

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4018-01
Bill No.: SB 855
Subject: Vital Statistics
Type: Original
Date: February 22, 2010

Bill Summary: This proposal allows the State Registrar to issue heritage birth or marriage certificates celebrating the unique heritage of Missouri Citizens.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	\$3,333	\$4,080	\$4,160
Total Estimated Net Effect on General Revenue Fund	\$3,333	\$4,080	\$4,160

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Children's Trust Fund	\$8,333	\$10,200	\$10,400
Endowed Care Cemetery Audit Fund	\$833	\$1,020	\$1,040
Crippled Children's Services Fund	\$12,500	\$15,300	\$15,600
Missouri Public Health Services Fund	\$11,130	\$17,649	\$17,967
Total Estimated Net Effect on <u>Other</u> State Funds	\$32,796	\$44,169	\$45,007

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 193.059:

Officials from the **Office of the State Courts Administrator** and the **Office of the Secretary of State** each assume the proposal would have no fiscal impact on their respective agencies.

In response to a similar proposal from this year (HB 1682), officials from the **Missouri State Treasurer** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Social Services** assume there is no fiscal impact to the Department. The Children's Trust Fund is administered by an independent board and, therefore, does not affect DSS funding. Heritage Birth and Marriage Certificates could be accepted by DSS as proof of relationship for various programs; however, no significant change in procedures for verifying this information is anticipated.

ASSUMPTION (continued)

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state after discussion with the Department of Health and Senior Services it is estimated that 1,000 certificates will be sold yearly. One dollar from the sale of each heritage birth or marriage certificate will be deposited to the Endowed Care Cemetery Audit Fund resulting in an additional \$1,000 per year deposited to this fund.

Oversight notes the \$1,000 yearly deposit into the Endowed Care Cemetery Audit Fund mentioned in DIFP's response was also included in the Department of Health and Senior Services's response. For fiscal note purposes only, Oversight has included the \$1,000 fiscal impact in the Department of Health and Senior Services.

Official from the **Department of Health and Senior Services (DHSS)** states the following:

Section 193.259.1: This section allows the State Registrar to develop a Heritage Birth and Heritage Marriage Certificate. DHSS public information staff will assist in creating the design of the certificate.

It is estimated that 1,000 blank certificates ($1,000 \times \$0.76 = \760) and 1,000 gold foil seals ($1,000 \times \$0.52 = \520) will be printed by the State Print Shop at a total cost of \$1,280. Completed certificates will be mailed first class, flat rate with "padding" to ensure the certificate is not bent or damaged. The cost of envelopes with liners is one dollar each ($1,000 \times \$1 = \$1,000$) and the mailing cost is estimated at \$1.39 per envelope ($1,000 \times \$1.39 = \$1,390$).

Section 193.259.4: The Office of Administration, Information Technology Services Division (ITSD) services will be needed to make programming changes to the Vital Records system in order to allow the new the new certificates to be printed. ITSD will use a contractor to perform the programming changes and estimates a total of 48 work hours will be needed at a cost of \$69/hour, or \$3,312. This is a one-time cost.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$3,333</u>	<u>\$4,080</u>	<u>\$4,160</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$3,333</u>	<u>\$4,080</u>	<u>\$4,160</u>
CHILDREN'S TRUST FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,400</u>
ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,400</u>
ENDOWED CARE CEMETERY AUDIT FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$833</u>	<u>\$1,020</u>	<u>\$1,040</u>
ESTIMATED NET EFFECT ON ENDOWED CARE CEMETERY AUDIT FUND	<u>\$833</u>	<u>\$1,020</u>	<u>\$1,040</u>

FISCAL IMPACT - State Government (continued)	FY 2011 (10 Mo.)	FY 2012	FY 2013
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**CRIPPLED CHILDREN'S SERVICES
FUND**

Income - Department of Health and
Senior Services

Heritage Birth & Marriage Certificate
Fees

<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,600</u>
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**ESTIMATED NET EFFECT ON
CRIPPLED CHILDREN'S SERVICES
FUND**

<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,600</u>
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**MISSOURI PUBLIC HEALTH
SERVICES FUND**

Income - Department of Health and
Senior Services

Heritage Birth & Marriage Certificate
Fees

\$16,666	\$20,400	\$20,800
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Costs - Department of Health and Senior
Services

ITSD, Postage and Printing

<u>(\$5,536)</u>	<u>(\$2,751)</u>	<u>(\$2,833)</u>
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**ESTIMATED NET EFFECT ON
MISSOURI PUBLIC HEALTH
SERVICES FUND**

<u>\$11,130</u>	<u>\$17,649</u>	<u>\$17,967</u>
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FISCAL IMPACT - Local Government

FY 2011 (10 Mo.)	FY 2012	FY 2013
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 193.059:

This legislation allows the State Registrar, within the Department of Health Senior Services, to create and sell Heritage Birth or Marriage Certificates for a fifty dollar fee. The heritage certificates shall represent the birth or marriage of the individual named on the original record or certificate and shall be accepted as an original record. The heritage certificate shall be suitable for display and shall celebrate the unique heritage of Missouri citizens.

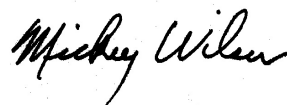
The heritage certificates shall be issued in a form consistent with the need to protect the integrity of vital records and include security measures consistent with federal law. The certificates shall only be issued to individuals born or married in Missouri.

The fees from the sale of the heritage certificates shall be distributed to the general revenue fund, children's trust fund, endowed care cemetery audit fund, the crippled children's service fund and the Missouri public health services fund. The legislation prescribes how such funds will be distributed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Office of the State Courts Administrator
Department of Health and Senior Services
Department of Social Services
Missouri State Treasurer
Office of the Secretary of State

A handwritten signature in black ink, appearing to read "Mickey Wilson". The signature is fluid and cursive, with a large initial "M" and a long, sweeping underline.

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Mickey Wilson, CPA
Director
February 22, 2010